

Project Document Revision Cover Page

Project Title: Global Programme on Nature for Development

Project Number: Atlas Award ID 106932, Atlas Primary Output Project ID 107413

Implementing Partner: United Nations Office for Project Services (UNOPS)

Start Date: 1 August 2018 **End Date:** 31 July 2023 **PAC Meeting date:** 14 June 2018

Brief Description

The Global Programme on Nature for Development is amended to increase the budget based on new allocations for following donors, and to decrease the budget to reflect foreign exchange rate losses for BMU and BMZ, and after use of BMZ funds in a related project with donor approval. The overall budget change is from USD 13,353,992 to USD 13,589,992.

1. All new resources are contributing to the agreed project results framework:

- UNDP Executive Office grant to support 'Scaling up inclusive, nature-based private finance for small and medium enterprises' ('FINDERS project'), allocated on 16 August 2018, in the amount of USD 425,000 for activities extending to 31 December 2019
- UNDP Innovation Facility grant to support the initiative 'Scaling the UN Biodiversity Lab: Enhancing Spatial Literacy for Decision-makers to Plan, Implement, and Report Nature-based Actions that Contribute to SDGs' ('Spatial planning'), allocated on 2 October 2018, in the amount of USD 60,500 for activities extending to 30 June 2019.

2. The Project is amended to reflect a decrease in budget for donor Government of Germany/BMZ, following use of one tranche in the predecessor project towards the same goals, with donor approval, and reflection of exchange rate losses after receipt of final tranche, reducing project budget available from USD 801,887 to USD 665,790. Similarly, budget for donor Government of Germany/BMUB is reduced from USD 6,052,105 to USD 5,938,522 following exchange rate losses in tranches received to date.

Amount to be delivered by UNOPS is increased from USD 12,255,380 to USD 12,614,806, as outlined in Annex I. For budgets, please refer to Annex II. For contribution of the change in resources to the projects results framework, please refer to Annex III.

Contributing SP Outcome: 2: Accelerate structural transformations for sustainable development, *with strong linkages to the two other outcomes*

SP Output: 3.4.1 Innovative nature-based and gender-responsive solutions developed, financed and applied for sustainable recovery

Subsidiary: 2.4.1 and 1.4.1

Indicative Project Output(s) with gender marker:

Output 1: Local-level solutions for sustainable biodiversity management generated, disseminated and adopted (GEN2)

Output 2: National-level solutions for sustainable biodiversity management generated, disseminated and adopted (GEN2)

Output 3: Solutions for sustainable biodiversity management (including forests) generated, disseminated, advocated and adopted (GEN2)

Total resources required:	USD 13,589,992	
	Government of Germany (BMZ)¹	USD 665,970
	Government of Germany (BMUB)²	USD 5,938,522
	Government of Norway (Norad)³	USD 2,224,563
	FINDERS Project Grant (UNDP Executive Office)⁴	USD 425,000
	Spatial Planning Grant (UNDP Innovation Facility)⁵	USD 60,500
Unfunded⁶:	USD 4,275,437	

¹ Reduction from USD 801,887 to USD 665,790 reflects reallocation of one tranche of the Cost Sharing Agreement to the to the Biodiversity Global Programme (UNOPS no. 69256/UNDP no. 63853) with donor approval, as well as foreign exchange losses following receipt of funds from the donor.

² Reduction from USD 6,052,105 to USD 5,938,522 reflects foreign exchange rate losses in the amount of USD 113,583 realized with receipt of the first three tranches of the Cost Sharing Agreement with Germany/BMUB, when comparing UNORE used for the original Project Document, with UNORE at time of receipts of funds.



³ Cost-Sharing Agreement with Norway signed on 10 December 2018 for NOK 19,000,000. Received first tranche of NOK 10,000,000 on 19 Dec 2018 (USD 1,170,823, applying UNORE of 1 Dec 2018). Reduces the amount "Unfunded" from USD 6,500,000 by the amount signed in the CSA. A budget plan has been provided to UNOPS for the amount received on 19 Dec 2018.

⁴ Allocation from the UNDP Executive Office in the amount of USD 425,000.

⁵ Allocation from the UNDP Innovation Facility in the amount of USD 60,500.

⁶ Unfunded amount is reduced to USD 4,275,437, reflecting signed CSA with Norway.

Agreed by:

UNDP	UNOPS
 Adriana Dinu , Deputy Assistant Administrator, Deputy Director, Bureau for Policy and Programme Support, UNDP	
Date: 27 June 2019	Date: 27 Jun 2019

Annex I: Financial and reporting arrangements

Amounts for UNOPS and UNDP

The table below lines out new resources and allocation of budget amounts to UNOPS. Changes to the project document are highlighted.

Reference	Amount delivered by UNOPS (USD)	UNDP GMS (USD)	Total project amount for UNDP (USD)
Govt. of Germany (BMZ) , with reduction in budget	616,639.00	49,331.00	665,970.00
Govt. of Germany (BMUB) , with reduction in budget following exchange rate losses in first three tranches	5,498,631.00	439,891.00	5,938,522.00
Govt. of Norway (Norad) , reflecting new contribution, reducing unfunded amount in ProDoc ⁷	2,059,780.00	164,783.00	2,224,563.00
Additional resources through this project revision: UNDP Executive Office grant to support 'Scaling up inclusive, nature-based private finance for small and medium enterprises' ('FINDERS project')	425,000.00	Not applicable	425,000.00
Additional resources through this project revision: UNDP Innovation Facility grant to support the initiative 'Scaling the UN Biodiversity Lab: Enhancing Spatial Literacy for Decision-makers to Plan, Implement, and Report Nature-based Actions that Contribute to SDGs' ('Spatial planning')	56,018.00	4,482.00	60,500.00
Unfunded , reduced compared to ProDoc reflecting contribution of Norway	3,958,738.00	316,699.00	4,275,437.00
Total including new resources:	12,614,806.00	975,186.00	13,589,992.00

Reporting arrangements

UNOPS is requested to create a separate work package for each additional resource contribution to ease reporting burden and to ensure expenditures are tracked correctly. Please refer to Annex II for details on reporting for Executive Office and Innovation Facility contributions such as UNDP output project numbers.

Annex II: Budgets

- Revised budget for Germany/BMZ
- Revised budget for Germany/BMUB
- For FINDERS project grant (UNDP Executive Office)
- For Spatial Planning Grant (UNDP Innovation Facility)

⁷ A budget plan has been provided to UNOPS for the amount received on 19 Dec 2018.

Annex III: Contribution of additional resources to results framework of the project

The contribution of additional resources will contribute to the results framework in the following activities and indicators:

Item	Activity in project document and reference to page in project document	Output indicator in project results framework in project document
UNDP Executive Office grant to support 'Scaling up inclusive, nature-based private finance for small and medium enterprises' ('FINDERS project')	Activity 1.4 and 1.5 (pp. 16-17)	1.1, 1.2, 1.3, 1.4, 1.5 (pp. 23-24)
UNDP Innovation Facility grant to support the initiative 'Scaling the UN Biodiversity Lab: Enhancing Spatial Literacy for Decision-makers to Plan, Implement, and Report Nature-based Actions that Contribute to SDGs' ('Spatial planning')	Activity 2.4 (p. 18)	2.2, 2.4 (p. 24)

Following the budget reduction under Output 1 from donor Germany/BMZ, an analysis of the project results framework shows that no changes to the framework are necessary. Output indicators 1.1, 1.2, 1.3, 1.4, 1.5 can be reached with the resources available both through the economical use of funds and through the contribution by UNDP's Executive Office, which contributes to these output indicators.

Following the budget reduction under Output 3 from donor Germany/BMUB, an analysis of the project results framework shows that no changes to the framework are necessary. Output indicators 3.1, 3.2, 3.3, 3.4, 3.5 can be reached with the resources available through the economical use of funds.